



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"Enriching Lives"

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IN REPLY PLEASE

REFER TO FILE: **AS-0**
71937
Amendment 4

March 4, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**HAHN'S TROLLEY AND SHUTTLE SERVICE
PROPOSITION A LOCAL RETURN TRANSIT PROGRAM
SUPERVISORIAL DISTRICT 2
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve amending Contract No. 71937 with Watts Labor Community Action Committee for the Hahn's Trolley and Shuttle Service for operation and management of transit services on a month-to-month basis, not to exceed nine months beginning April 1, 2004, while Public Works completes the resolicitation process for a replacement contract.
2. Authorize Public Works to encumber a monthly amount of up to \$77,000, plus an additional 20 percent for unanticipated service costs, if any. Funds are available in the 2003-04 allocation of Supervisorial District 2 Proposition A Local Return Transit Enterprise Fund administered by Public Works.
3. Delegate authority to the Director of Public Works to execute the enclosed sample amendment, as well as terminate the contract, if, in the opinion of the Director, termination is warranted.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On September 8, 1998, Synopsis 39, your Board approved Contract No. 71937 with Watts Labor Community Action Committee for the operation and management of the Hahn's Trolley and Shuttle Service to provide fixed-route transit service to eligible patrons of the unincorporated area of Willowbrook. The contract was for an initial three-year period with two, 1-year renewal options beginning October 1, 1998. On September 9, 2003, Synopsis 32, your Board approved an extension of this contract for up to six months starting October 1, 2003, to allow Public Works to complete the solicitation process for a replacement contract. Proposals were received; however, it has been determined that all proposals will be rejected and a new solicitation will be made. The need for changes in the service area and scope of work revisions requires us to make the resolicitation and request this extension. The purpose of this action is to continue this fixed-route transit service on a month-to-month basis, not to exceed nine months, starting April 1, 2004.

Implementation of Strategic Plan Goals

This action is consistent with the County's Strategic Plan Goals of Organizational Effectiveness, Service Excellence, and Children and Families' Well-Being. This amendment will continue to utilize this contractor's expertise to effectively provide this transit service in a timely and responsive manner, as well as improve the quality of life in the County.

FISCAL IMPACT/FINANCING

The cost for the Hahn's Trolley and Shuttle Service is estimated to be \$77,000 per month, at an increased hourly rate of \$48. Funds are available in the 2003-04 allocation of Supervisorial District 2 Proposition A Local Return Transit Enterprise Fund administered by Public Works. There will be no impact to the County's General Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Prior to execution by the Director of Public Works, the enclosed sample amendment will be properly signed by the contractor and approved as to form by County Counsel

The amendments will continue the contracts' current terms, requirements, specifications, and conditions.

The Honorable Board of Supervisors
March 4, 2004
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CONTRACTING PROCESS

None.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

To continue the current services.

CONCLUSION

Two approved copies of this letter are requested.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

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Enc.

cc: Chief Administrative Office
County Counsel

SAMPLE AMENDMENT 4 TO CONTRACT NO. 71937
CONTRACT WITH WATTS LABOR COMMUNITY ACTION COMMITTEE
FOR FIXED-ROUTE TRANSIT SERVICE

W I T N E S S E T H

WHEREAS, Contract No. 71937 was entered into between the County of Los Angeles (County) and Watts Labor Community Action Committee (Contractor), on September 8, 1998, to provide fixed-route transit service for eligible patrons of the unincorporated area of Willowbrook; and

WHEREAS: This Contract will expire on March 31, 2004; and

WHEREAS: The County has a requirement for the Contractor to continue to provide fixed-route transit service; and

WHEREAS: The County desires to continue the service on a month-to-month basis for nine months at a monthly cost not to exceed \$77,000 while completing the solicitation process for a new contract; and

WHEREAS: The Contractor is willing to provide the service on a month-to-month basis.

NOW, THEREFORE, in consideration of these facts and payment to be made by the County, the County and the Contractor agree that Contract No. 71937 between them shall be amended as follows:

FIRST: The parties agree to amend the Contract to continue the service on a month-to-month basis, not to exceed nine months beginning on April 1, 2004, through December 31, 2004.

SECOND: That the Contractor shall be compensated at the rate of \$48.00 per hour, not to exceed a monthly amount of \$77,000.

THIRD: All other terms, conditions, requirements, and specifications of the original Contract and prior amendments shall remain in effect.

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ENCLOSURE

IN WITNESS WHEREOF, the CONTRACTOR has caused this CONTRACT to be executed by its duly authorized officers, and by the COUNTY OF LOS ANGELES on this _____ day of _____, 2004.

COUNTY OF LOS ANGELES

By _____
Director of Public Works

APPROVED AS TO FORM:

LLOYD W. PELLMAN
County Counsel

By _____
Deputy

WATTS LABOR COMMUNITY ACTION
COMMITTEE

By _____
Mr. Timothy Watkins, President

By _____
Mr. Teddy Watkins, Secretary